

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Bourne
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 01/01/08 - 01/31/08
Cumulative Dates: 01/01/08 - 01/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	2,497	4,419.55	3	2,497	4,419.55	3	24,743.61	17.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,749.19	0.0%
LI Subtotal	2,497	4,419.55	3	2,497	4,419.55	3	27,492.80	
LI % of Total	6.5%	24.6%	7.5%	6.5%	24.6%	7.5%	18.6%	
Residential New Construction	0	0.00	0	0	0.00	0	14,822.40	0.0%
Energy Star Lighting	9,861	322.40	4	9,861	322.40	4	0.00	0.0%
Energy Star Appliance	2,555	575.00	6	2,555	575.00	6	0.00	0.0%
Residential Conservation Service	10,569	5,387.72	23	10,569	5,387.72	23	47,317.73	11.4%
Res Subtotal	22,985	6,285.12	33	22,985	6,285.12	33	62,140.13	
Res % of Total	59.4%	35.0%	82.5%	59.4%	35.0%	82.5%	42.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	13,189	6,832.03	3	13,189	6,832.03	3	58,432.69	11.7%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	440.15	1	0	440.15	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	13,189	7,272.18	4	13,189	7,272.18	4	58,432.69	
C&I % of Total	34.1%	40.5%	10.0%	34.1%	40.5%	10.0%	39.5%	
Report Total	38,671	17,976.85	40	38,671	17,976.85	40	148,065.62	
Budget Comparison					16,639.30		148,065.62	11.2%